

FISCAL YEAR 2010-11 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 10/7/10

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds) *</u>	<u>Board Date (Item #)</u>
1	Rotary Club of Mission Bay Community Foundation (Returned unused funds)	Assist with the purchase of materials for the replacement of wooden picnic shelters at Crown Point Shores and purchasing picnic tables, hot coal receptacles, trash cans, and barbecues for the North Crown Point Pavilion	(\$2,133.59)	3/20/2007(13) ** 8/3/2010(19)
1	Turning the Hearts Center (Returned unused funds)	Retrofit an RV Mobile Unit that will provide health and human services to the South Bay	(\$206.35)	4/7/2009(11) ** 8/3/2010(19)
		DISTRICT 1 TOTAL	(\$2,339.94)	
		DISTRICT 2 TOTAL	\$0.00	
3	American Cancer Society	Assist with costs for marketing, supplies, food, and professional services for the 2010 Relay for Life event in August 2010 at Earl Warren Middle School in Solana Beach	\$3,500.00	8/3/2010(17)
3	California Coastal Coalition	Assist with costs for recyclable bags for public distribution	\$3,500.00	8/3/2010(17)
3	Class ACT	Assist with costs for professional services, art supplies, set design, and marketing for the implementation of arts-based education programs in Encinitas elementary schools	\$7,500.00	8/3/2010(17)
3	Del Mar Community Connections	Assist with costs for 300 disaster preparedness emergency kits and a portable projector	\$3,500.00	8/3/2010(17)
3	Epilepsy Foundation of San Diego County	Assist with costs for marketing, venue, and professional services for the Gingerbread City event in December 2010	\$10,000.00	8/3/2010(17)
3	La Jolla Town Council, Inc.	Assist with audio equipment, marketing, and entertainment costs for the 53rd Annual Christmas Parade and Holiday Festival in December 2010	\$5,000.00	8/3/2010(17)
3	Quail Botanical Gardens Foundation, Inc.	Assist with costs for marketing, equipment rental, supplies, and professional services for the annual fundraiser on Saturday, September 11, 2010, at 230 Quail Gardens Drive, Encinitas, CA 92024	\$5,000.00	8/3/2010(17)
3	Rancho Bernardo Business Association	Assist with costs for marketing, supplies, food and professional services for the annual Christmas tree and Menorah lighting ceremony in December 2010	\$3,500.00	8/3/2010(17)
3	American Cancer Society (Grant rescinded)	Assist with costs for marketing, supplies, food, and professional services for the 2010 Relay for Life event in August 2010 at Earl Warren Middle School in Solana Beach	(\$3,500.00)	8/3/2010(17) *** 9/28/2010(11)
3	California Wolf Center	Assist with costs for fire defense foam, materials, and contracted services to improve fire breaks for their fire safety improvement program	\$5,000.00	9/28/2010(11)
3	Lions, Tigers, and Bears Big Cat Rescue	Assist with costs of construction materials and contracted labor for a new bear enclosure at the animal sanctuary located at 24402 Martin Way, Alpine, CA 91901	\$23,295.00	9/28/2010(11)

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3	Rancho Coastal Humane Society	Assist with costs for construction materials, contracted labor, medical equipment, and professional services for a surgical/medical suite expansion at the adoption center at 389 Requeza Street, Encinitas, CA 92024.	\$20,000.00	9/28/2010(11)
3	Rancho Santa Fe Foundation	Assist with costs for supplies, A/V equipment, computers, computer software, and printers for the Veteran's REBOOT workshops	\$9,137.00	9/28/2010(11)
		DISTRICT 3 TOTAL	\$95,432.00	
4	Asian Pacific Speech and Hearing Science Foundation (Returned unused funds)	Costs associated with transportation and accomodations for entertainers from China who will be performing at Asian Heritage Month events in May 2008	(\$10,118.60)	1/29/2008(17) ** 8/3/2010(20)
4	Mission Hills Business Improvement District (Returned unused funds)	Purchase and install banners, which will be displayed throughout the Mission Hills business corridor	(\$528.00)	10/14/2008(17) ** 8/3/2010(20)
4	San Diego Air & Space Museum (Grant rescinded)	Costs associated with refurbishing, transporting, and installing the Atlas 2E booster and mercury capsule from Gillespie Field to its permanent home at the San Diego Air & Space Museum in Balboa Park	(\$80,000.00)	4/8/2008(12) *** 8/3/2010(20)
4	San Diego Friends of Parks and Recreation Foundation (Returned unused funds)	Purchase recycling receptacles at the Standley Park and Recreation Center, located at 3585 Governor Drive in University City	(\$512.34)	10/16/2007(18) ** 8/3/2010(20)
4	City Heights Community Development Corporation	Purchase t-shirts for International Walk to School Day on October 6, 2010	\$3,500.00	9/14/2010(12)
4	Rancho Sante Fe Foundation	Purchase educational supplies, website hosting costs, computers, computer software, printers and professional services for the Veterans REBOOT Demonstration Project (REBOOT Workshop)	\$9,000.00	9/14/2010(12)
4	Regents of the University of California, University of California	Purchase and install equipment to enhance the Calit2 High Performance Wireless Research and Education Network (HPWREN) early fire detection and remote monitoring system	\$36,370.00	9/14/2010(20)
		DISTRICT 4 TOTAL	(\$42,288.94)	
5	Boys & Girls Clubs of Carlsbad	Cover the costs of fixtures, furnishings and equipment at the new Bressi Ranch Clubhouse	\$50,000.00	9/14/2010(19)
5	Fallbrook Historical Society	Costs associated with painting the exterior, interior and ceiling of the museum and installing an electronic gate at the service entrance	\$10,000.00	9/14/2010(19)
5	Fallbrook Music Society	Marketing, entertainment, travel, food, venue, supplies and professional service costs associated with the Annual Symphony Pops on the Green event on August 19, 2010	\$5,000.00	9/14/2010(19)

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5	MiraCosta College Foundation	Costs of independent small business consultants and marketing materials for the Small Business Development Center's Consulting and Outreach program	\$20,000.00	9/14/2010(19)
5	Rancho Santa Fe Community Center	Costs of updating, repairing and replacing kitchen appliances in the community center's kitchen	\$10,000.00	9/14/2010(19)
5	Rancho Santa Fe Seniors, Inc.	Costs of repairing all walkways, restoring and painting the interior and exterior of the center's historical building, landscaping and tree removal, and replacing a bathroom door	\$7,100.00	9/14/2010(19)
5	San Diego Bluegrass Society	Costs of golf cart transportation for disabled and elderly, sanitation services for disabled and elderly, a shade structure and lighting for the Summergrass 2010 Bluegrass Festival in Vista on August 20-22, 2010	\$14,000.00	9/14/2010(19)
5	San Diego County Fire Chiefs' Association	Costs of publishing 2,000 copies of the Red Guide to Recovery Spanish Edition	\$39,460.00	9/14/2010(19)
5	TERI, Inc.	Costs of construction and development of the Parham House	\$25,000.00	9/14/2010(19)
5	Valley Center Art Association	Provide art scholarships and art supplies to students in Valley Center schools	\$3,500.00	9/14/2010(19)
		DISTRICT 5 TOTAL	\$184,060.00	

* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.

** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.

*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.

**** Returned unused funds not reappropriated by the District.

***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column).